## **Sioux City Transit System (SCTS)**

Characteristics

ID Number: 7012 www.sioux-city.org 2505 Fourth Street

Chief Executive Officer: Daniel L. Jensen, Transit Manager (712)279-6405

## Sioux City, IA 51101 **System Wide Information** Financial Information **General Information** Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Sioux City, IA--NE--SD **Directly Operated** \$579,793 Square Miles Purchased Transportation 63,676 Population 96.211 Total Fare Revenues Earned \$643,469 Population Ranking out of 405 UZAs 233 Sources of Operating Funds Expended Passenger Fares \$643,469 Local Funds 621,190 Service Area Statistics State Funds 304,374 64 Federal Assistance<sup>1</sup> Square Miles 698,472 Population 96.234 Other Funds 228,327 **Total Operating Funds Expended** \$2,495,832 Service Consumption Annual Passenger Miles 4.501.582 Summary of Operating Expenses Annual Unlinked Trips 1,269,130 Salaries, Wages and Benefits \$1,733,914 Average Weekday Unlinked Trips 4.666 Materials and Supplies 276,212 206,486 Average Saturday Unlinked Trips 1,525 Purchased Transportation 106,821 Average Sunday Unlinked Trips 0 Other Operating Expenses **Total Operating Expenses** \$2,323,433 Service Supplied Reconciling Cash Expenditures \$172.399 Annual Vehicle Revenue Miles 788,370 Annual Vehicle Revenue Hours 60.050 Sources of Capital Funds Expended Vehicles Available for Maximum Service 37 Local Funds \$0 28 Vehicles Operated in Maximum Service State Funds Federal Assistance 2 Base Period Requirement 14 1,407,636 **Total Capital Funds Expended** \$1,407,636 Vehicles Operated in Maximum Service Uses of Capital Funds

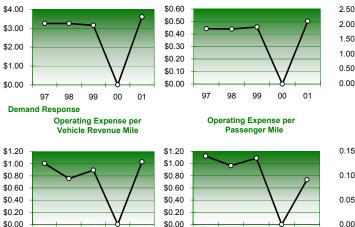
## Bus Response Operating Expense \$2,116,947 \$206,486 Capital Funding \$1,215,544 \$0 Annual Passenger Miles 4,219,740 281,842 Annual Vehicle Revenue Miles 588.197 200.173 Annual Unlinked Trips 1,241,310 27,820 Average Weekday Unlinked Trips 4,562 104 Annual Vehicle Revenue Hours 45.958 14.092 Fixed Guideway Directional Route Miles 0.0 N/A Vehicles Available for Maximum Service 28 Average Fleet Age in Years 11.0 5.0 Vehicles Operated in Maximum Service 19 9 Peak to Base Ratio 1.4 N/A 47% Percent Spares 0% Incidents 3 3 Patron Fatalities 0 0 **Performance Measures** Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.60 \$1.03 Operating Expense per Vehicle Revenue Hour \$46.06 \$14.65 Cost Effectiveness Operating Expense per Passenger Mile \$0.50 \$0.73 Operating Expense per Unlinked Passenger Trip \$7.42 \$1.71 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.11 0.14 Unlinked Passenger Trips per Vehicle Revenue Hour 27.01 1 97 Bus

Operating Expense per

Passenger Mile

**Modal Information** 





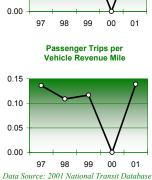
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Operating Expense per

Vehicle Revenue Mile

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Passenger Trips per

Vehicle Revenue Mile

<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

Federal

Sources of Operating Funds Expended

Local 25%

State

Other

Fares

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.